

Exhibit A – Quarter Cent Recommended Projects

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

| District | Program | Project Name | Description | Budget Estimate |
|-----------------|-------------------------------|--|---|------------------------|
| 1 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Johnny Morris Rd near Point North Dr | Construct Pedestrian Hybrid Beacon (PHB) at Johnny Morris Rd near Point North Dr | \$100,000 |
| 1 | Street Geometric Improvements | Intersection Improvements on Northbound Johnny Morris Rd at Loyola Ln | Construct left-turn lane on northbound Johnny Morris Rd onto westbound Loyola Ln. | \$243,000 |
| | | | Total Budget Estimate | \$343,000 |

| District | Program | Project Name | Description | Budget Estimate |
|------------------------------|-----------------------|--|---|------------------|
| 3 | Multiple | Bicycle and Pedestrian Safety Improvements at IH-35 and E 4 th St | Design and construct signals or Pedestrian Hybrid Beacon (PHB) at the northbound and southbound frontage roads of IH-35 at E 4th St to facilitate safe bicycle and pedestrian crossings of IH-35 frontage roads. District 3 and District 9 have agreed to equally share the cost of this project. Each district will contribute \$200,000 for a total project cost of \$400,000. | \$200,000 |
| 3 | Active Transportation | Pleasant Valley Rd at Lady Bird Lake Bridge Improvements | Support the design and construction of near-term improvements or design for a new bicycle pedestrian bridge near Pleasant Valley Rd Bridge crossing Lady Bird Lake from E Cesar Chavez St to S Lakeshore Blvd. Potential near-term improvements to be determined through a public process may include but is not limited to changes to pavement markings, construction of wider shared use path, modification of hand rails and vehicle crash barriers. | \$216,073 |
| Total Budget Estimate | | | | \$416,073 |

| District | Program | Project Name | Description | Budget Estimate |
|------------------------------|-----------------|---|--|------------------|
| 8 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Davis Ln and Latta Dr | After coordinating with the Council Member in fall 2016, the PHB at Davis Ln and Latta Dr was constructed with a portion of the District 8 Adaptive Signal Control project funding. | \$72,306 |
| 8 | Signals Program | New Traffic Signal at Davis Ln and Copano Dr | After coordinating with the Council Member in summer 2017, it was decided that a traffic signal at Davis Ln and Copano Dr will be constructed with a portion of the funding from the District 8 Adaptive Signal Control project. | \$200,000 |
| Total Budget Estimate | | | | \$272,306 |

| District | Program | Project Name | Description | Budget Estimate |
|----------|-----------------|--|--|------------------|
| 9 | Multiple | Bicycle and Pedestrian Safety Improvements at IH-35 and E 4 th St | Design and construct signals or Pedestrian Hybrid Beacon (PHB) at the northbound and southbound frontage roads of IH-35 at E 4th St to facilitate safe bicycle and pedestrian crossings of IH-35 frontage roads. District 3 and District 9 have agreed to equally share the cost of this project. Each district will contribute \$200,000 for a total project cost of \$400,000. | \$200,000 |
| 9 | Signals Program | New Pedestrian Hybrid Beacon (PHB) at Red River Rd and Harris Ave | Construct Pedestrian Hybrid Beacon (PHB) at Red River Rd and Harris Ave near Lee Elementary School | \$100,000 |
| | | | Total Budget Estimate | \$300,000 |